

# AGRO DUTCH INDUSTRIES LIMITED

100 % EOU (Formerly Agro Dutch Foods Limited)

Regd. Office : SCO 30, 2nd Floor, Sector 33 D, Chandigarh, INDIA

## AUDITED FINANCIAL RESULTS FOR THE QTR/YEAR ENDING AS ON 31.03.2005

(Rs. In Lacs)

Sr No.	Particulars	Nine Months ended 31.12.2004	Quarter Ended 31.03.2005	Quarter Ended 31.03.2004	Audited Year Ended 31.03.2005	Audited Year Ended 31.03.2004
1	Net Sales/Income from Operation	11,267.92	3,178.80	3,991.99	14,446.72	13,601.06
2	Other Income	56.94	2.58	70.20	59.52	281.69
	<b>Total Revenue</b>	<b>11,324.86</b>	<b>3,181.38</b>	<b>4,062.18</b>	<b>14,506.24</b>	<b>13,882.75</b>
3	Total Expenditure	<b>7,931.92</b>	<b>1,896.82</b>	<b>2,766.98</b>	<b>9,828.73</b>	<b>9,753.44</b>
	a) (Increase)/Decrease in Stock in Trade	(2,132.67)	(1,059.29)	(314.55)	(3,191.96)	(836.99)
	b) Consumption of Raw Material	4,867.65	1,262.31	1,560.74	6,129.96	5,033.60
	c) Staff Cost	1,036.43	367.33	305.11	1,403.76	825.41
	d) Freight Outward & Selling Expenses	1,576.31	649.44	494.35	2,225.75	1,952.20
	e) Other Expenditure	2,584.19	677.03	721.33	3,261.22	2,779.22
	<b>Gross Profit before Interest and Depreciation</b>	<b>3,392.94</b>	<b>1,284.57</b>	<b>1,295.20</b>	<b>4,677.51</b>	<b>4,129.31</b>
4	Interest	1,066.62	274.58	388.26	1,341.20	1,561.04
5	Depreciation	566.86	191.39	182.98	758.25	703.31
6	<b>Profit before Tax</b>	<b>1,759.46</b>	<b>818.61</b>	<b>723.96</b>	<b>2,578.07</b>	<b>1,864.96</b>
7	Anti Dumping Duty				694.02	
8	Provision for Taxation	75.00	19.00	4.59	94.00	4.59
	<b>Profit after Taxation</b>	<b>1,684.46</b>	<b>799.61</b>	<b>719.37</b>	<b>1,790.05</b>	<b>1,860.37</b>
9	Provision for Deferred Tax Liability	568.65	32.34	139.77	600.99	559.10
	<b>Net Profit after Deffered Tax Liability</b>	<b>1,115.81</b>	<b>767.26</b>	<b>579.59</b>	<b>1,189.06</b>	<b>1,301.27</b>
10	Paid-up Equity Share Capital (Face Value of Rs. 10/- per share)	1,478.00	1,478.00	1,478.00	1,478.00	1,478.00
11	Reserves excluding revaluation reserves		7,135.31	5,981.26	7,135.31	5,981.26
12	Earning per Share (before Deffered Tax Liability)	11.40	5.41	4.87	12.11	12.59
13	Aggregate of Non-Promoters Shareholding					
	a) Number of Share	9,407,735	9,892,499	9,407,735	9,892,499	9,407,735
	b) Percentage of Shares	63.65	66.93	63.65	66.93	63.65

Note:

- 1 The above results have been reviewed in Audit Committee Meeting and taken on record in the Board of Directors meeting held on 20.6.2005
- 2 Provision for Tax has been made as per Income Tax, Wealth Tax & as per respective Acts/Rules made thereunder.
- 3 The Company has been receiveing freight assitance as per the Govt. of India order no. 11/6/2002-EP (Agri-IV) dated 26th February, 2003 & 29th April'2003. The impact of the same has been accounted for in freight.
- 4 Anti Dumping duty as applicable has been accounted
- 5 The number of investors' letters received during the quarter : Opening NIL, Total Number of letter received 60 Total number disposed off 60 , Pending NIL

Place  
Date

Village Tofapur(Lalru), Punjab  
20.6.2005

**(Malvinder Singh)**  
Chairman & Manaqing Director