

# AGRO DUTCH INDUSTRIES LIMITED

Regd. Office : SCO 30, 2nd Floor, Sector 33 D, Chandigarh, INDIA  
**AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED ON 31.03.2008**

(Rs. In Lacs)

Sr No.	Particulars	Quarter March 2008	Quarter March 2007	Audited year ended 31.3.2008	Audited Year Ended 31.03.2007
1	Sales/ Income from operations	5,096.58	5,072.64	21,077.27	20,479.56
	Less : Excise duty	17.81	14.64	98.25	83.53
	Net Sales/Income from operations	5,078.77	5,058.00	20,979.02	20,396.03
2	other Income	211.76	86.65	375.73	291.45
3	<b>Total Income</b>	<b>5,290.53</b>	<b>5,144.65</b>	<b>21,354.75</b>	<b>20,687.48</b>
	Expenditure				
	a) (Increase)/Decrease in Stock in Trade	(670.03)	(666.15)	(2,254.10)	(33.56)
	b) Consumption of Raw Material	1,506.38	1,952.06	6,978.13	6,081.23
	c) Staff Cost	519.19	518.67	2,114.17	1,698.92
	D Depreciation	373.51	288.27	1,255.57	955.93
	e) Other Expenditure	1,754.15	1,912.03	7,291.15	7,676.75
4	<b>Total Expenditure</b>	<b>3,483.21</b>	<b>4,004.88</b>	<b>15,384.93</b>	<b>16,379.27</b>
5	Interest	615.02	456.85	2,253.75	1,742.21
6	<b>Profit before(Loss) Tax</b>	<b>1,192.30</b>	<b>682.92</b>	<b>3,716.07</b>	<b>2,566.00</b>
7	- Tax Expense	(18.82)	75.64	392.18	318.07
	-Deffered Tax			964.01	365.67
	-Mat Credit Entitlement		60.00	377.18	33.57
8	<b>Net Profit from ordinary activities after Tax</b>	<b>1,211.12</b>	<b>547.28</b>	<b>2,737.07</b>	<b>1,915.83</b>
9	<b>Extraordinary Items</b>			385.04	-
10	<b>Net Profit</b>	<b>1,211.12</b>	<b>547.28</b>	<b>2,352.03</b>	<b>1,915.83</b>
11	Paid-up Equity Share Capital (Face Value of Rs. 10/- per share)	3,189.00	3,031.00	3,189.00	3,031.00
12	Reserves excluding revaluation reserves			14,422.26	11,821.49
13	Earning Per share				
	Basic In Rs.	3.92	1.85	8.99	6.40
	Diluted In Rs.	3.13	1.84	7.18	6.33
14	Public Shareholding				
	a) Number of Share	21,404,715	21,404,715	21,404,715	21,404,715
	b) Percentage of Shares	67.12	70.62	67.12	70.62

Notes:

- 1 The above results have been taken on record in the Audit committee meeting and in the Board of Directors meeting held on 30.06.2008.
- 2 Extra ordinary item is loss due to shifting of compost yard to new site on modernisation/expansion of plant Capacity
- 3 The number of investors' letters received during the quarter : Opening NIL, letter received 2 disposed off 2 , Pending Nil
- 4 During the year company has increased capacity from 45000 tonnes to 50000 tonnes
- 5 During the quarter company allotted 15,80,000 equity shares of Rs 10/- each at a premium of Rs 17.5 per share on conversion of warrents to promotors/promotors group companies
- 6 Earning Per Share has been calculated before extraordinary items

Place Village Tofapur(Lalru), Punjab  
 Date 30.06.2008

Malvinder Singh  
 Chairman & Managing Director