

AGRO DUTCH INDUSTRIES LIMITED

Regd. Office : SCO 30, 2nd Floor, Sector 33 D, Chandigarh, INDIA
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDING AS ON 31.3.2007

(Rs. In Lacs)

Sr No.	Particulars	Un Audited Quarter Ended 31.3.2007	Audited Quarter Ended 31.3.2006	Un Audited year Ended 31.3.2007	Audited Year Ended 31.03.2006
1	Net Sales/Income from Operation	5,072.64	3761.53	20,479.56	14,306.57
2	Other Income	86.65	68.15	189.06	146.40
	Total Revenue	5,159.29	3,829.68	20,668.62	14,452.97
3	Total Expenditure	3,731.25	2,901.39	15,351.59	10,950.77
	a) (Increase)/Decrease in Stock in Trade	(666.15)	137.00	(43.56)	(1,304.46)
	b) Consumption of Raw Material	1,952.06	1260.84	6,081.78	4,606.79
	c) Staff Cost	518.67	258.53	1,677.65	1,308.38
	d) Freight Outward Expenses	742.14	861.02	3,344.71	3,221.90
	e) Other Expenditure	1,184.53	384	4,291.01	3,118.15
4	Gross Profit before Interest and Depreciation	1,428.03	928.29	5,317.03	3,502.20
5	Interest	456.85	170.25	1,708.27	1,326.50
6	Depreciation	288.27	199.43	937.30	791.13
7	Profit before(Loss) Tax	682.92	558.61	2,671.45	1,384.56
8	Antidumping duty	-	-	111.42	130.69
9	Provision for taxation				
	- Fringe Benefit	-	-	40.00	15.00
	-Current Tax	75.64	49.00	265.64	109.00
	-Deffered Tax	-	-	567.61	718.00
	Adjustment for MAT Credit	60.00	-	(130.00)	(105.51)
10	Profit(Loss) after Taxation	547.28	509.61	1,816.78	517.38
11	Paid-up Equity Share Capital (Face Value of Rs. 10/- per share)	3,031.00	2,956.00	3,031.00	2,956.00
12	Reserves excluding revaluation reserves			11,732.31	9,798.66
13	Basic Earning per Share Before Deffered tax In Rs.	1.85	3.18	8.06	7.06
	Diluted Earning per Share Before Deffered tax In R	1.84	1.72	8.05	3.82
	Aggregate of Non-Promoters Shareholding				
	a) Number of Share	21,404,715	22,139,512	21,404,715	22,139,512
	b) Percentage of Shares	70.62	74.89	70.62	74.89

Notes:

- 1 The above results have been taken on record in the Audit committee meeting and in the Board of Directors meeting held on 30.4.2007, and have been reviewed by Statutory Auditors of the company
- 2 During the quarter company allotted 7,50,000 equity shares of Rs 10/- each at a premium of Rs 17.5 per share on conversion of warrents to the promotors/ promotors group companies
- 3 The number of investors' letters received during the quarter : Opening NIL, letter received 4 disposed off 4 , Pending Nil

Place Village Tofapur(Lalru), Punjab
 Date 30.4.2007

Malvinder Singh
 Chairman & Managing Director