

# AGRO DUTCH INDUSTRIES LIMITED

Regd. Office : SCO 30, 2nd Floor, Sector 33 D, Chandigarh, INDIA  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/PERIOD ENDED ON 31.12.2007**

(Rs. In Lacs)

Sr No.	Particulars	Un Audited quarter ended 31.12.2007	Un Audited quarter ended 31.12.2006	Un Audited Nine Months ended 31.12.2007	Un Audited Nine Months ended 31.12.2006	Audited Year Ended 31.03.2007
1	Sales/ Income from operations	5,602.38	4771.60	16,795.08	15,406.93	20,479.56
	Less : Excise duty	17.66	14.77	80.44	68.57	83.53
	Net Sales/Income from operations	5,584.73	4,756.83	16,714.65	15,338.36	20,396.03
2	other Income	6.98	0.41	163.97	102.41	291.45
3	<b>Total Income</b>	<b>5,591.70</b>	<b>4,757.24</b>	<b>16,878.62</b>	<b>15,440.77</b>	<b>20,687.48</b>
	Expenditure					
a)	(Increase)/Decrease in Stock in Trade	(70.50)	(218.77)	(1,584.07)	622.59	(33.56)
b)	Consumption of Raw Material	1,834.23	1199.88	5,471.75	4,129.72	6,081.23
c)	Staff Cost	439.27	364.45	1,594.98	1,158.98	1,698.92
D	Depreciation	306.32	229.57	882.06	649.03	955.93
e)	Other Expenditure	1,205.56	1654.37	5,537.00	5,640.49	7,676.75
4	<b>Total Expenditure</b>	<b>3,714.87</b>	<b>3,229.50</b>	<b>11,901.72</b>	<b>12,200.81</b>	<b>16,379.27</b>
5	Interest	603.41	417.83	1,638.73	1,251.43	1,742.21
6	<b>Profit before(Loss) Tax</b>	<b>1,273.43</b>	<b>1,109.91</b>	<b>3,338.17</b>	<b>1,988.53</b>	<b>2,566.00</b>
7	- Tax Expense	81.00	25.00	411.00	40.00	650.17
8	<b>Net Profit from ordinary activities after Tax</b>	<b>1,192.43</b>	<b>1,084.91</b>	<b>2,927.17</b>	<b>1,948.53</b>	<b>1,915.83</b>
9	<b>Extraordinary Items</b>	-	-	-	-	-
10	<b>Net Profit</b>	<b>1,192.43</b>	<b>1,084.91</b>	<b>2,927.17</b>	<b>1,948.53</b>	<b>1,915.83</b>
11	Paid-up Equity Share Capital (Face Value of Rs. 10/- per share)	3,031.00	2,956.00	3,031.00	2,956.00	3,031.00
12	Reserves excluding revaluation reserves	-	-	-	-	11,821.49
13	Earning Per share					
	Basic In Rs.	3.93	3.67	9.66	6.59	6.40
	Diluted In Rs.	3.01	3.67	7.40	6.59	6.33
14	Public Shareholding					
a)	Number of Share	2,14,04,715	2,14,04,715	2,14,04,715	2,14,04,715	2,14,04,715
b)	Percentage of Shares	70.62	72.41	70.62	72.41	70.62

**Notes:**

- 1 The above results have been taken on record in the Audit committee meeting and in the Board of Directors meeting held on 31.01.2008, and have been reviewed by Statutory Auditors of the company
- 2 Deferred tax liability will be made at the end of the year
- 3 The number of investors' letters received during the quarter : Opening NIL, letter received 4 disposed off 4 , Pending Nil