

AGRO DUTCH INDUSTRIES LIMITED

Regd. Office : SCO 30, 2nd Floor, Sector 33 D, Chandigarh, INDIA
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30.9.2007

(Rs. In Lacs)

Sr No.	Particulars	Un Audited quarter ended 30.9.2007	Un Audited quarter ended 30.9.2006	Un Audited Half Year ended 30.9.2007	Un Audited Half Year ended 30.9.2006	Audited Year Ended 31.03.2007
1	Sales/ Income from operations	5,378.22	5423.03	10,379.45	10,635.33	20,479.56
	Less : Excise duty	26.46	20.78	62.78	53.80	83.53
	Net Sales/Income from operations	5,351.76	5,402.25	10,316.67	10,581.53	20,396.03
2	other Income	425.23	40.84	970.24	102.00	291.45
	Total Revenue	5,776.98	5,443.09	11,286.91	10,683.53	20,687.48
3	Total Expenditure	3,915.56	4,350.16	7,611.10	8,551.83	15,312.48
	a) (Increase)/Decrease in Stock in Trade	(619.03)	360.66	(1,513.57)	841.36	(33.56)
	b) Consumption of Raw Material	1,686.81	1370.22	3,637.52	2,929.84	6,081.78
	c) Staff Cost	577.03	431.38	1,155.72	794.53	1,698.92
	d) Freight Outward Expenses	711.76	971.61	1,337.10	1,806.21	3,347.49
	e) Other Expenditure	1,559.00	1216.29	2,994.34	2,179.89	4,217.85
4	Gross Profit before Interest and Depreciation	1,861.42	1,092.93	3,675.81	2,131.70	5,375.00
5	Interest	543.00	414.12	1,035.32	833.60	1,742.21
6	Depreciation	293.63	211.12	575.74	419.47	955.93
7	Profit before(Loss) Tax	1,024.78	467.69	2,064.75	878.63	2,676.85
8	Antidumping duty				-	111.42
9	Provision for taxation					-
	- Fringe Benefit	7.00	10.00	17.00	15.00	30.00
	-Current Tax	160.00	56.10	313.00	90.00	288.08
	-Deffered Tax	-	-	-	-	365.67
	Adjustment for MAT Credit	-	(56.10)	-	(90.00)	(33.58)
10	Profit(Loss) after Taxation	857.78	457.69	1,734.75	863.63	1,915.26
11	Paid-up Equity Share Capital (Face Value of Rs. 10/- per share)	3,031.00	2,956.00	3,031.00	2,956.00	3,031.00
12	Reserves excluding revaluation reserves				-	11,732.31
13	Basic Earning per Share Before Deffered tax In Rs.	2.83	1.55	5.72	2.92	6.40
	Diluted Earning per Share Before Deffered tax In Rs.	2.17		4.39		6.33
	Aggregate of Non-Promoters Shareholding				-	
	a) Number of Share	21,404,715	21,587,638	21,404,715	21,587,638	21,404,715
	b) Percentage of Shares	70.62	73.03	70.62	73.03	70.62

Notes:

- 1 The above results have been taken on record in the Audit committee meeting and in the Board of Directors meeting held on 31.10.2007, and have been reviewed by Statutory Auditors of the company
- 2 Other income is on account of Visheh krishi Gram Udyog Yojana Scheme
- 3 Deffered tax liability will be made at the end of the year
- 4 The number of investors' letters received during the quarter : Opening NIL, letter received 14 disposed off 14 , Pending Nil

Place Village Tofapur(Lalru), Punjab
 Date 31.10.2007

Col. Satinder Singh
 (retd.)
 Executive Director

AGRO DUTCH INDUSTRIES LIMITED

Regd. Office : SCO 30, Sector 33 D, Chandigarh, INDIA

Segment Wise Revenue, Results and Capital Employed

(Under Clause 41 of the Listing Agreement)

Rs in Lacs

Particulars	Un Audited quarter ended 30.9.2007	Un Audited quarter ended 30.9.2006	Un Audited Half Year ended 30.9.2007	Un Audited Half Year ended 30.9.2006	Audited Year Ended 31.03.2007
Segment Revenue					
a. Mushroom Unit	5,587.99	5,236.00	10,628.53	9,784.12	19,629.28
b. Can Unit	936.36	904.12	1,964.69	2,099.84	3,773.83
Gross Sales	6,524.35	6,140.12	12,593.22	11,883.96	23,403.11
<i>Less : Inter/Intra Segement Revenue</i>	747.36	676.26	1,306.31	1,146.63	2,632.09
Net Sales	5,776.98	5,463.86	11,286.91	10,737.33	20,771.01
Segment Results Profit/Loss before tax and interest from each segment					
a. Mushroom Unit	1,482.50	776.42	2,792.78	1,450.65	4,073.97
b. Can Unit	112.01	131.93	361.14	312.72	449.92
Total	1,594.51	908.35	3,153.91	1,763.38	4,523.89
Less					
<i>Interest</i>	543.00	414.11	1,035.32	833.60	1,742.21
<i>Other un-allocable expenditure</i>	26.72	26.55	53.85	51.15	104.25
<i>Add : Unallocated Incomes</i>	-				
Total profit(Loss) before tax	1,024.78	467.69	2,064.75	878.63	2,677.43
Capital employed (Segment Assets less Segment Liabilities)					
a. Mushroom Unit	14,801.47	11,386.32	14,801.47	11,386.32	13,460.51
b. Can Unit	2,040.14	2,141.97	2,040.14	2,141.97	1,646.36
Total Capital Employed in segments	16,841.61	13,528.29	16,841.61	13,528.29	15,106.87
Total capital employed in the Company	16,841.61	13,528.29	16,841.61	13,528.29	15,106.87

1. Segment Revenue, Results and Capital Employed include the respective amounts identifiable to each of the segments and allocated on reasonable basis. Other un-allocable expenditure includes expenses incurred on common services provided to the segments

2. The above financial results were taken on record by the Board of Directors at their meeting held on 31 10.2007

Place: Village Tofapur(Lalru),Punjab
Date: 31.10.2007

Col. Satinder Singh
(retd.)
Executive Director