

# AGRO DUTCH INDUSTRIES LIMITED

100 % EOU (Formerly Agro Dutch Foods Limited)

Regd. Office : SCO 30, 2nd Floor, Sector 33 D, Chandigarh, INDIA

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDING AS ON 30.09.2006**

(Rs. In Lacs)

Sr No.	Particulars	Quarter Ended 30.09.2006	Quarter Ended 30.09.2005	Half year ended 30.9.2006	Half year ended 30.9.2005	Audited Year Ended 31.03.2006
1	Net Sales/Income from Operation	5,423.03	4281.36	10,635.33	7,032.50	14,306.57
2	Other Income	40.84	17.25	102.00	38.39	146.40
	<b>Total Revenue</b>	<b>5,463.86</b>	<b>4,298.61</b>	<b>10,737.33</b>	<b>7,070.90</b>	<b>14,452.97</b>
3	Total Expenditure	<b>4,370.94</b>	<b>3,328.06</b>	<b>8,605.63</b>	<b>5,728.02</b>	10,950.77
	a) (Increase)/Decrease in Stock in Trade	360.66	(237.86)	841.36	(165.05)	(1,304.46)
	b) Consumption of Raw Material	1,370.21	1145.48	2,929.84	2,030.14	4,606.79
	c) Staff Cost	431.38	368.4	794.53	658.58	1,308.38
	d) Freight Outward Expenses	971.61	867.78	1,806.22	1,344.65	3,221.90
	e) Other Expenditure	1,237.07	1184.26	2,233.69	1,859.70	3,118.15
4	<b>Gross Profit before Interest and Depreciation</b>	<b>1,092.93</b>	<b>970.55</b>	<b>2,131.70</b>	<b>1,342.88</b>	<b>3,502.20</b>
5	Interest	414.11	386.95	833.60	738.22	1,326.50
6	Depreciation	211.12	196.71	419.47	390.63	791.13
7	<b>Profit before(Loss) Tax</b>	<b>467.69</b>	<b>386.89</b>	<b>878.63</b>	<b>214.04</b>	<b>1,384.56</b>
8	Antidumping duty	-	-	-	-	130.69
9	Provision for taxation					
	Fringe Benefit	10.00	0.00	15.00	-	15.00
	Current Tax	56.10	<b>16.00</b>	<b>90.00</b>	16.00	109.00
	Deffered Tax	-	-	-	-	718.00
	Adjustment for MAT Credit	(56.10)		<b>(90.00)</b>		(105.51)
10	<b>Profit(Loss) after Taxation</b>	457.69	370.89	863.63	198.04	517.38
11	Paid-up Equity Share Capital (Face Value of Rs. 10/- per share)	2,956.00	1,478.00	2,956.00	1,478.00	2,956.00
12	Reserves excluding revaluation reserves				-	9,798.66
13	Earning per Share (Not Annualised) In Rs.	1.55	2.51	2.92	1.34	7.06
	Aggregate of Non-Promoters Shareholding					
	a) Number of Share	21,587,638	11,819,656	21,587,638	11,819,656	22,139,512
	b) Percentage of Shares	73.03	79.98	73.03	79.98	74.89

Notes:

- 1 The above results have been taken on record in the Audit committee meeting and in the Board of Directors meeting held on 30.10.2006, and have been reviewed by Statutory Auditors of the company
- 2 Provision for Tax has been made as per Income Tax and respective Rules made thereunder. However the provision for Deffered tax Will be made at the end of the year
- 3 The number of investors' letters received during the quarter : Opening NIL, Total Number of letter received 28 Total number disposed off 28 , Pending Nil

Place Village Tofapur(Lalru), Punjab  
Date 30.10.2006

Malvinder Singh  
Chairman & Manaqing Director

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