

AGRO DUTCH INDUSTRIES LIMITED

Regd. Office : SCO 30, 2nd Floor, Sector 33 D, Chandigarh, INDIA
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30.6.2007

(Rs. In Lacs)

Sr No.	Particulars	Un Audited quarter ended 30.6.2007	Un Audited quarter ended 30.6.2006	un Audited Year Ended 31.03.2007
1	Sales/ Income from operations	5,001.24	5,212.30	20,479.56
	Less : Excise duty	36.32	33.03	83.23
	Net Sales/Income from operations	4,964.91	5,179.27	20,396.33
2	other Income	545.02	61.16	189.06
	Total Revenue	5,509.93	5,240.43	20,585.39
3	Total Expenditure	3,695.54	4,201.66	15,268.36
	a) (Increase)/Decrease in Stock in Trade	(894.54)	480.70	(43.56)
	b) Consumption of Raw Material	1,950.71	1,559.63	6,081.78
	c) Staff Cost	578.69	363.14	1,677.65
	d) Freight Outward Expenses	625.34	834.60	3,344.71
	e) Other Expenditure	1,435.33	963.58	4,207.78
4	Gross Profit before Interest and Depreciation	1,814.39	1,038.77	5,317.03
5	Interest	492.31	419.49	1,708.27
6	Depreciation	282.11	208.34	937.30
7	Profit before(Loss) Tax	1,039.96	410.93	2,671.45
8	Antidumping duty		-	111.42
9	Provision for taxation			-
	- Fringe Benefit	10.00	5.00	40.00
	-Current Tax	153.00	33.90	265.64
	-Deffered Tax	-		567.61
	Adjustment for MAT Credit	-	33.90	(130.00)
10	Profit(Loss) after Taxation	876.96	405.93	1,816.79
11	Paid-up Equity Share Capital	3,031.00	2,956.00	3,031.00
	(Face Value of Rs. 10/- per share)		-	-
12	Reserves excluding revaluation reserves		-	11,732.31
13	Basic Earning per Share Before Deffered tax In Rs.	2.89	1.37	8.06
	Diluted Earning per Share Before Deffered tax In R	2.89	1.37	8.05
	Aggregate of Non-Promoters Shareholding		-	
	a) Number of Share	21,404,715	22,071,316	21,404,715
	b) Percentage of Shares	70.62	74.67	70.62

Notes:

- 1 The above results have been taken on record in the Audit committee meeting and in the Board of Directors meeting held on 31.7.2007, and have been reviewed by Statutory Auditors of the company
- 2 Other income is on account of Visheh krishi Gram Udyog Yojana scheme
- 3 As required by Accounting Standard -11 on " The effect of changes in foreign exchange rates " relating to acquisition of Fixed Assets , The Company is taking opinion on the matter and impact of the same will be reflected later on accordingly
- 4 Deffered tax liability will be made at the end of the year
- 5 Company has been able to maintain growth inspite of average relisation per U.S.Dollar going down from Rs .44.98 in the corresponding quarter to Rs.41.71 this quarter
- 6 The number of investors' letters received during the quarter : Opening NIL, letter received 4 disposed off 4 , Pending Nil

AGRO DUTCH INDUSTRIES LIMITED

Regd. Office : SCO 30, Sector 33 D, Chandigarh, INDIA

Segment Wise Revenue, Results and Capital Employed

(Under Clause 41 of the Listing Agreement)

Rs in Lacs

Particulars	Un Audited Quarter Ended 30 the June 2007	Un Audited Quarter Ended 30 the June 2006	Un Audited Year Ended March ,31 2007
Segment Revenue			
a. Mushroom Unit	5,040.54	4,548.11	19,526.89
b. Can Unit	1,028.33	1,163.35	3,773.83
Gross Sales	6,068.88	5,711.46	23,300.72
<i>Less : Inter/Intra Segement Revenue</i>	558.95	470.38	2,632.09
Net Sales	5,509.93	5,241.08	20,668.62
Segment Results Profit/Loss before tax and interest from each segment			
a. Mushroom Unit	1,310.28	677.24	4,037.98
b. Can Unit	249.13	177.79	453.21
Total	1,559.41	855.03	4,491.19
Less			
<i>Interest</i>	492.31	419.49	1,708.27
<i>Other un-allocable expenditure</i>	27.13	24.60	104.25
<i>Add :Unallocated Incomes</i>	-		
Total profit(Loss) before tax	1,039.96	410.94	2,678.67
Capital employed (Segment Assets less Segment Liabilities)			
a. Mushroom Unit	13,546.78	11,194.23	13,378.54
b. Can Unit	2,379.50	1,966.36	1,646.36
Total Capital Employed in segments	15,926.28	13,160.59	15,024.90
Total capital employed in the Company	15,926.28	13,160.59	15,024.90

1. Segment Revenue, Results and Capital Employed include the respective amounts identifiable to each of the segments and allocated on reasonable basis. Other un-allocable expenditure includes expenses incurred on common services provided to the segments

2. The above financial results were taken on record by the Board of Directors at their meeting held on 31.7.2007

Place: Village Tofapur(Lalru),Punjab
Date: 31.7.2007

Gurpeet Singh
Executive Director